

PY1: July 1, 2018 - June 30, 2019						
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned	
NHP	BVCHC	\$1,145,557	\$1,145,557	\$280,000	\$238,000	
	IHP	\$3,291,234	\$2,962,110	\$280,000	\$159,252	
	Integra	\$2,352,123	\$2,097,111	\$280,000	\$238,000	
	PCHC	\$3,159,207	\$3,159,207	\$105,000	\$168,000	
	Prospect	\$931,745	\$838,570	\$105,000	\$89,252	
		\$10,879,866	\$10,202,556	\$1,050,000	\$892,504	
UHC	IHP	\$1,136,774	\$1,023,097	\$280,000	\$280,000	
	Integra	\$2,248,616	\$2,248,616	\$280,000	\$280,000	
	PCHC	\$1,323,010	\$1,323,010	\$280,000	\$280,000	
	Prospect	\$594,500	\$89,175	\$105,000	\$105,006	
		\$5,302,900	\$4,683,898	\$945,000	\$945,006	
Total		\$16,182,766	\$14,886,454	\$1,995,000	\$1,837,510	
				Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY2
				\$18,177,766	\$16,723,964	\$1,453,802

PY2 : July 1, 2019 - July 30, 2020						
MCO	AE	AE Incentive Pool	Incentive Earned*	MCO Incentive Pool	Incentive Earned	
NHP	BVCHC	\$1,259,721	\$1,259,720	\$0	\$0	
	IHP	\$3,324,820	\$2,904,060	\$84,000	\$62,790	
	Integra	\$2,487,639	\$2,487,639	\$84,000	\$70,140	
	PCHC	\$3,351,659	\$3,016,493	\$460,000	\$384,100	
	Prospect	\$891,467	\$802,319	\$368,000	\$307,280	
	Coastal	\$600,185	\$600,191	\$460,000	\$384,100	
		\$11,915,491	\$11,070,422	\$1,456,000	\$1,208,410	
UHC	IHP	\$1,072,353	\$1,009,872	\$460,000	\$351,900	
	Integra	\$2,403,172	\$2,226,497	\$460,000	\$351,900	
	PCHC	\$1,302,360	\$1,172,034	\$460,000	\$351,900	
	Prospect	\$637,963	\$574,166	\$105,000	\$80,338	
	Coastal	\$501,235	\$501,229	\$105,000	\$80,328	
		\$5,917,081	\$5,483,797	\$1,590,000	\$1,216,366	
TUFTS	Prospect	\$207,827	\$187,044	\$460,000	\$175,950	
		\$207,827	\$187,044	\$460,000	\$175,950	
Total		\$18,040,400	\$16,741,264	\$3,506,000	\$2,600,726	
				Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY3
				\$21,546,400	\$19,341,990	\$2,204,410

PY3 : July 1, 2020 - June 30, 2021					
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned
NHP	BVCHC	\$1,263,873	\$1,094,182	\$239,597	\$207,428
	IHP	\$3,460,738	\$2,850,231	\$656,064	\$540,328
	Integra	\$2,375,826	\$2,205,451	\$450,394	\$418,095
	PCHC	\$3,598,175	\$3,293,443	\$682,118	\$624,349
	Prospect	\$950,614	\$871,387	\$180,211	\$165,192
	Coastal	\$649,509	\$580,135	\$123,130	\$109,999

		\$12,298,734	\$10,894,830	\$2,331,514	\$2,065,391			
UHC	IHP	\$1,325,350	\$1,091,546	\$251,251	\$206,928			
	Integra	\$2,327,111	\$2,202,117	\$441,158	\$417,463			
	PCHC	\$1,268,127	\$1,146,462	\$240,403	\$217,339			
	Prospect	\$740,154	\$553,567	\$140,314	\$104,942			
	Coastal	\$564,130	\$503,971	\$106,944	\$95,539			
		\$6,224,871	\$5,497,662	\$1,180,070	\$1,042,211	Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY4
Total		\$18,523,606	\$16,392,492	\$3,511,584	\$3,107,602.10	\$22,035,190	\$19,500,094	\$2,535,095

PY4 : July 1, 2021 - June 30, 2022								
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned			
NHP	BVCHC	\$1,125,235	\$699,896	\$213,860	\$133,021			
	IHP	\$1,709,234	\$1,442,593	\$324,854	\$274,177			
	Integra	\$2,011,781	\$1,865,927	\$382,356	\$354,635			
	PCHC	\$3,155,566	\$2,840,009	\$599,742	\$539,768			
	Prospect	\$851,088	\$523,844	\$161,756	\$99,561			
	Coastal	\$583,917	\$467,134	\$110,978	\$88,783			
	Thundermist	\$1,375,825	\$1,217,605	\$261,487	\$231,416			
		\$10,812,645	\$9,057,008	\$2,055,035	\$1,721,361			
UHC	IHP	\$644,164	\$597,913	\$122,429	\$113,638			
	Integra	\$2,045,269	\$1,896,987	\$388,721	\$360,539			
	PCHC	\$1,081,650	\$1,027,568	\$205,577	\$195,298			
	Prospect	\$834,343	\$525,219	\$158,574	\$99,822			
	Coastal	\$519,813	\$441,841	\$98,795	\$83,976			
	Thundermist	\$519,156	\$485,411	\$98,670	\$92,256			
		\$5,644,395	\$4,974,939	\$1,072,765	\$945,529	Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY5
Total		\$16,457,040	\$14,031,947	\$3,127,800	\$2,666,890.49	\$19,584,840	\$16,698,837	\$2,886,003

PY5 : July 1, 2022 - June 30, 2023								
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned			
NHP	BVCHC	\$1,102,859	\$668,332	\$209,016	\$126,664			
	IHP	\$1,708,609	\$1,534,758	\$323,820	\$290,871			
	Integra	\$2,082,433	\$1,949,027	\$394,668	\$369,384			
	PCHC	\$3,194,638	\$1,979,078	\$605,455	\$375,079			
	Prospect	\$855,979	\$464,101	\$162,227	\$87,958			
	Coastal	\$606,374	\$454,780	\$114,921	\$86,191			
	Thundermist	\$1,405,890	\$1,288,146	\$266,448	\$244,133			
		\$10,956,781	\$8,338,224	\$2,076,555	\$1,580,280			
UHC	IHP	\$668,133	\$524,150	\$126,626	\$99,338			
	Integra	\$2,043,260	\$1,720,808	\$387,243	\$326,132			
	PCHC	\$1,033,779	\$857,649	\$195,924	\$162,544			
	Prospect	\$801,541	\$443,603	\$151,910	\$84,073			
	Coastal	\$496,018	\$471,217	\$94,006	\$89,306			
	Thundermist	\$557,387	\$342,096	\$105,637	\$64,835			
		\$5,600,117	\$4,359,523	\$1,061,347	\$826,227	Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY6
Total		\$16,556,899	\$12,697,747	\$3,137,902	\$2,406,507	\$19,694,801	\$15,104,253	\$4,590,547

PY6 : July 1, 2023 - June 30, 2024					
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned

NHP	BVCHC	\$960,324	\$544,024	\$182,661	\$103,477		
	IHP	\$1,494,361	\$830,342	\$284,238	\$157,937		
	Integra	\$1,665,959	\$1,522,687	\$316,877	\$289,626		
	PCHC	\$2,894,736	\$2,749,999	\$550,599	\$523,070		
	Prospect	\$783,501	\$595,951	\$149,028	\$113,354		
	Coastal	\$560,736	\$532,699	\$106,656	\$101,323		
	Thundermist	\$1,262,229	\$988,483	\$240,085	\$188,017		
	\$9,621,847	\$7,764,185	\$1,830,144	\$1,476,804			
UHC	IHP	\$560,354	\$402,831	\$106,583	\$76,621		
	Integra	\$1,714,578	\$1,567,124	\$326,125	\$298,078		
	PCHC	\$879,145	\$835,188	\$167,220	\$158,859		
	Prospect	\$672,437	\$511,473	\$127,902	\$97,286		
	Coastal	\$423,165	\$402,006	\$80,489	\$76,464		
	Thundermist	\$506,255	\$405,004	\$96,293	\$77,035		
	\$4,755,933	\$4,123,626	\$904,613	\$784,343			
Total	\$14,377,781	\$11,887,811	\$2,734,757	\$2,261,146.68			
					Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY7
					\$17,112,538	\$14,148,957	\$2,963,580

PY7 : July 1, 2024 - June 30, 2025							
MCO	AE	AE Incentive Pool	Incentive Earned	MCO Incentive Pool	Incentive Earned		
NHP	BVCHC	\$206,565	\$10,328	\$38,008	\$1,900		
	IHP	\$315,705	\$15,785	\$58,090	\$2,904		
	Integra	\$357,405	\$17,870	\$65,763	\$3,288		
	PCHC	\$640,650	\$32,033	\$117,880	\$5,894		
	Prospect	\$150,135	\$7,507	\$27,625	\$1,381		
	Coastal	\$116,505	\$5,825	\$21,437	\$1,072		
	Thundermist	\$267,795	\$13,390	\$49,274	\$2,464		
	\$2,054,760	\$102,738	\$378,076	\$18,904			
UHC	IHP	\$112,890	\$5,645	\$20,772	\$1,039		
	Integra	\$317,805	\$15,890	\$58,476	\$2,924		
	PCHC	\$160,575	\$8,029	\$29,546	\$1,477		
	Prospect	\$132,120	\$6,606	\$24,310	\$1,216		
	Coastal	\$95,400	\$4,770	\$17,554	\$878		
	Thundermist	\$99,390	\$4,970	\$18,288	\$914		
	\$918,180	\$45,909	\$168,945	\$8,447			
Total	\$2,972,940	\$148,647	\$547,021	\$27,351.05			
					Total Pool (MCO + AE)	Total Earned (MCO + AE)	Roll to PY8
					\$3,519,961	\$175,998	\$3,343,963

Note: The "Incentive Earned" columns in PY7 are **To Date**, as there are additional payments for SFY25 that remain to be processed.

	PY1 (2018)	PY2 (2019)	PY3 (2020)	PY4 (2021)	PY5 (2022)	PY6 (2023)	PY7 (2024)	Total
BVCHC	\$1,145,557	\$1,259,720	\$1,094,182	\$699,896	\$668,332	\$544,024	\$10,328	\$5,422,040
IHP	\$3,985,207	\$3,913,932	\$3,941,776	\$2,040,506	\$2,058,908	\$1,233,173	\$21,430	\$17,194,933
Integra	\$4,345,728	\$4,714,136	\$4,407,568	\$3,762,914	\$3,669,835	\$3,089,811	\$33,761	\$24,023,753
PCHC	\$4,482,217	\$4,188,526	\$4,439,906	\$3,867,577	\$2,836,727	\$3,585,187	\$40,061	\$23,440,200
Prospect	\$927,745	\$1,563,529	\$1,424,954	\$1,049,063	\$907,704	\$1,107,423	\$14,113	\$6,994,531
Coastal	\$0	\$1,101,420	\$1,084,106	\$908,974	\$925,997	\$934,705	\$10,595	\$4,965,798
Thundermist	\$0	\$0	\$0	\$1,703,016	\$1,630,243	\$1,393,488	\$18,359	\$4,745,106
Total	\$14,886,454	\$16,741,264	\$16,392,492	\$14,031,947	\$12,697,747	\$11,887,811	\$148,647	\$86,786,361

Note: Coastal joined the AE program in the second year of implementation and Thundermist Health Center joined the AE program in the fourth year of implementation.